

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Department of Public Transportation

For Reading: January 10, 2006
ANCHORAGE, ALASKA

OFFICE OF THE
CITY CLERK
Date: 1-24-06

AR NO. 2006- 6

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC
TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF
RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF ONE HUNDRED
FORTY-EIGHT THOUSAND TWO HUNDRED AND SEVENTY-THREE DOLLARS
(\$148,273) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES, AND APPROPRIATING THESE FUNDS TO THE STATE
CATEGORICAL GRANTS FUND (231) FOR SUMMER LANDSCAPING AND WINTER
ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE ANCHORAGE
AREA THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed One Hundred Forty-eight Thousand Two Hundred and Seventy-three Dollars (\$148,273) for landscaping and snow and ice removal at selected bus stops within the Anchorage area through a Transit Enhancement Work Program

Section 2. That these funds are appropriated to the State Categorical Grants Fund (231).

Section 3. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 24th day of
January, 2006.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$148,273



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM15 -2006

Meeting Date: January 10, 2006

From: Mayor

Subject: Authorizing the Transfer of Responsibilities Agreement (TORA) between the State of Alaska, Department of Transportation and Public Facilities, and the Municipality of Anchorage, Public Transportation Department, and Appropriating \$148,273 of TORA Funds to the State Categorical Grants Fund (231) for Transit Enhancement Program providing Summer Landscaping and Winter Snow and Ice Removal at Selected Bus Stops within the Anchorage Area.

The purpose of this memorandum is to request Assembly approval of the Transfer of Responsibilities Agreement (TORA) in the amount of one hundred forty-eight thousand two hundred seventy-three dollars (\$148,273) with the State of Alaska, Department of Transportation and Public Facilities, as funded by the Federal Highway Administration. This TORA provides for transit enhancements through landscaping and passenger access improvement activities at selected bus stops located within the Municipality of Anchorage. The grant period is January 1, 2006 through December 31, 2006. In-kind matching is required in the amount of fifteen thousand three hundred fifty-one dollars (\$15,351) and is available in the approved 2006 operating budget.

The purpose of this project is to provide transit enhancements through meaningful work experience afforded to Anchorage area youth. The funding will be used for the program administration/supervision and for wages for youths between the ages of 16 and 21. The Municipality will provide as the required in-kind match the tools, plants and materials needed for the landscaping and snow and ice removal.

The State of Alaska has provided official notice of the TORA and requires Assembly authorization to complete the agreement.

BUDGET INFORMATION

Revenue

231-61936G-9398	State Grant Revenue, Federal Pass-Through	\$148,273
Total		\$148,273

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4 **Expenditures**

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6	231-61936G-1101	Wages and Salaries	\$103,753
7	231-61936G-1401	Personal Benefits	21,010
8	231-61936G-6091	Office of Management & Budget	930
9	231-61936G-6095	Purchasing	390
10	231-61936G-6103	Central Accounting	2,940
11	231-61936G-6105	Accounts Payable	620
12	231-61936G-6109	Cash Receipts	10
13	231-61936G-6110	PS Support	460
14	231-61936G-6145	Workers Compensation	3,520
15	231-61936G-6147	General Liability	9,450
16	231-61936G-6104	Payroll	2,770
17	231-61936G-6180	Management Services	270
18	231-61936G-6181	Employee Services	980
19	231-61936G-6198	Personnel Admin.	<u>1,170</u>
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21	Total:		\$148,273
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24 The Administration recommends approval of Resolution No AR 2006- 6 authorizing
25 acceptance and appropriation of Transit Enhancement TORA in the amount of \$148,273.

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27 Prepared by: Thomas A. Wilson II, Director of Public Transportation

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29 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

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31 231-61936G-9398-619360- BY 2006 \$148,273
32 (State Grant Revenue, Federal Pass-Through)

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34 Concur: Denis C. LeBlanc, Municipal Manager

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36 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003584**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2006 Transit Enhancements FHWA Grant**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 12/19/05 1:46 PM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date MM/DD/YY:** 1/10/06**Public Hearing Date:** 1/24/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/19/05 1:47 PM	Checkin	alatervojh	Public	003584
FundsAppropWorkflow	12/20/05 9:10 AM	Reject	wilsona	Public	003584
FundsAppropWorkflow	12/20/05 10:21 AM	Checkin	alatervojh	Public	003584
Transit_SubWorkflow	12/20/05 10:25 AM	Approve	wilsona	Public	003584
OMB_SubWorkflow	12/22/05 9:48 AM	Approve	aquinoer	Public	003584
Finance_SubWorkflow	12/28/05 5:18 PM	Approve	sinzje	Public	003584
MuniManager_SubWorkflow	12/30/05 11:07 AM	Approve	leblancdc	Public	003584
MuniMgrCoord_SubWorkflow	12/30/05 12:27 PM	Approve	curtiscr2	Public	003584

M.O.A.
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 CLEMS OFFICE